


<https://apbudget.apcfss.in/>


- User can login to budget portal through <https://apbudget.apcfss.in/> or <https://www.apfinance.gov.in> . Through <https://www.apfinance.gov.in> user can click on budget 2018-19 link

The screenshot shows the homepage of the Government of Andhra Pradesh Finance Department. At the top, there is a navigation bar with links for 'About', 'Sitemap', 'FAQ', and 'Contact'. Below this is the department's logo and name, 'Government of Andhra Pradesh Finance Department'. To the right, there are portraits of the Hon'ble Chief Minister, Sri N Chandrababu Naidu, and the Hon'ble Finance Minister, Sri Yanamala Ramakrishnu. A secondary navigation bar includes links for 'Home', 'About', 'Functions', 'Organisational Chart', 'Photo Gallery', 'Achievements', 'Archives +', 'RTI', 'Govt. Websites', 'e-Nidhi', 'e-Mail', 'Login', and a highlighted 'new Budget 2018-19' link. Below the navigation is a 'Latest News' section with a headline: '» Pensions - Simplification of pension procedure - Submission of D'. A large photograph shows a man in a white shirt speaking at a podium in a legislative assembly. To the right of the photo is a 'Live Updates' section with text: 'Pensions - Simplification of pension procedure - Submission of Digital Life Certificate by State pensioners / Service pensioners/ Family'. Below this is a highlighted 'new Budget 2018-19 Portal' link, followed by another highlighted 'new LEVIES, RATES & TARIFFS BY OTHER DEPARTMENTS' link. At the bottom, there are three main sections: 'BUDGET 2017-18' with links for 'Budget Volumes', 'FM Budget Speech', 'Budget CD Presentation', and 'Budget Manual'; 'QUICK LINKS' with a grid of links: '» Budget', '» Online BROs', '» Search HOA', '» CBROs', '» SMPC Data', and '» 10th PRC'; and 'LIVE STATISTICS' with a '» HODs List' link. A 'Cash Less Payment' section is also visible, with text in English and Telugu: 'English / తెలుగు'.


- The new portal for budget 2018-19 will look like the below image




**BUDGET PORTAL**  
FINANCE DEPARTMENT  
GOVERNMENT OF ANDHRA PRADESH




SRI N CHANDRABABU NAIDU  
HON'BLE CHIEF MINISTER




SRI YANAMALA RAMAKRISHNUDU  
HON'BLE FINANCE MINISTER



NUMBER STATEMENTS




BUDGET PROPOSALS




BUDGET

## # BUDGET PROPOSAL

### Login Here

 teamAdmin|

 .....

Forgot Password ?

Log in

Message Board
Budget Estimates 2018-19 - Comprehensive Instructions for the preparation of Budget Estimates and submit



BUDGET MANUALS



USER MANUALS



HELP DESK

#### QUICKS LINKS RELATED TO BUDGET

- > Old Budget Volumes
- > FM Budget Speech 2017-18
- > HODs List
- > Budget CD Presentation

#### NOTICE BOARD

NUMBER STATEMENTS

BUDGET

### Number Statements

Budget Estimates 2018-19 - Comprehensive Instructions for the preparation of Budget Estimates and submission on-line - Issued

Designed and Developed by **APCFSS**



- The first time user will get the change password screen to change the default password as below image.

**Change Your Password**

For Security reasons, Please change your Password.

Old / Current Password	<input type="password" value="*****"/>
New Password	<input type="password" value="*****"/>
Retype New Password	<input type="password" value="*****"/>
<input type="button" value="Submit"/> <input type="button" value="Reset"/>	

- After changing the password user has to provide the mobile number and email-id to reset the password at any point of time.
- After providing the mobile and email id the user will get an **OTP** to his registered mobile number and after providing the **OTP** the login process will be completed. User can click on **continue** to proceed.

**Note:**

1.Please Provide your Mobile Number and Email address Which are in Use  
 2.This information is used for sending SMS alerts and for resetting authentication information

**Please Provide the Following Information**

Mobile No:

Email:

**Please Enter the 4 digit Pin Number received on Your Mobile**

Pin No:

Thanks For Registering Your Mobile and Email on Finance Department Portal

# Services for the SCO

SCO can view the DDOs under his control. SCO can remove any DDO who are not under his control.

The screenshot shows the Finance Department web application interface. The left sidebar contains a navigation menu with options: DDO Codes Mapping, Employee Details, Number Statement, Final Submission, Budget Proposals 18-19, and General. The main content area displays a table of DDOs under control. A note at the top indicates the user ID and first-time password. A 'Make Inadmissible' button is located at the bottom of the table.

S.No	DDO Code	DDO Designation	Admissible/ In Admissible
1	01010102001	ADA (R), SRIKAKULAM	<input type="checkbox"/>
2	01050102001	ADA,[R] KOTTURU	<input type="checkbox"/>
3	01060102001	ADA,[R] NARASANNAPETA	<input type="checkbox"/>
4	01070102001	ADA (R), PALAKONDA	<input type="checkbox"/>
5	01080102001	ADA,[R] PALASA	<input type="checkbox"/>
6	01090102001	ADA (R) TEKKALI	<input type="checkbox"/>
7	01110102001	ADA,[R] RAJAM	<input type="checkbox"/>
8	01120102001	AD AGR,[R] SOMPETA	<input type="checkbox"/>
9	01140102001	ADA (R) TEKKALI	<input type="checkbox"/>
10	01150102001	ADA(R), RANASTHALAM	<input type="checkbox"/>

SCO can add any DDO who is under his control.

The screenshot shows the Finance Department web application interface. The left sidebar contains a navigation menu with options: DDO Codes Mapping, Adopt DDOs, View DDOs, Employee Details, Number Statement, Final Submission, Budget Proposals 18-19, and General. The main content area displays the 'Adopt a DDO Code' form, which includes a text input field for the DDO Code and a 'View DDO Codes Mapped' button.

SCO is required to add all the employees for whom he is drawing salaries under his DDO Code, Using the following screen.

Finance Department  
Govt. of Andhra Pradesh

Home / Employee Details / Add Employee (010-Salaries)

### Add Employee(010-Salaries)

**Instructions**

- Employee data is already mapped to your DDO Code. Click to "view / Edit / Delete Employees Data" button to update post particulars.
- Enter 7 digit employee id and click "Get Data" Button to view employee pay details.


Employee ID (7 Digit Given by DTA):\*

### EMPLOYEE DETAILS \* Indicates Mandatory

If Post is not found, Go To Designations Menu and Accept or Add (Only HOD can add designations) All Amounts are in Rupees

DDO Code:*	<input type="text" value="01010102004-JDA, SRIKAKULAM"/>		
Post:*	<input type="text" value="--Select--"/>	Type of Employment:*	<input type="text" value="--select--"/>
Name of the Employee:*	<input type="text" value="MANJULA NAGARAJU PALLI"/>		
Father Name:*	<input type="text" value="PURUSHOTTAM"/>	Gender:*	<input type="radio"/> Male <input checked="" type="radio"/> Female
Date of Birth:*	<input type="text" value="1976-07-29"/> (YYYY-MM-DD)	Date of Entry into Service:*	<input type="text" value="2006-03-25"/> (YYYY-MM-DD)
Pay Scale:*	<input type="text" value="37100-91450"/>		
Basic Pay:*	<input type="text" value="48600"/>	DA:*	<input type="text" value="10696"/>
HRA:*	<input type="text" value="9720"/>	CCA:*	<input type="text" value="500"/>
Other Allowances:*	<input type="text" value="0"/>	Gross:*	<input type="text" value="69516"/>

All the employee details from HRMS system under his DDO code are made available. DDO is required to confirm the details. The following screen depicts the process.



**Finance Department**  
Govt. of Andhra Pradesh

Welcome! Srikakulam-01010102004-JDA. SRIKAKULAM / [Log-Out](#)

[Home](#) / [Employee Details](#) / [View Employees](#)

**View / Update / Delete Employees**

**Instructions**

1. All amount values are in Rupees.
2. To remove the Employee which is not relevant to your DDO click on Delete button appearing on th last column against the employee.
3. To Update the post particulars and type of Employment click on Update button appearing on th last column against the employee.

Sr.No:	Action:	Name (Employee Id)	DOB	DOJ	Pay Scale		
1	<span style="color: green; font-size: 1.2em;">↻</span> <span style="color: red; font-size: 1.2em;">✖</span>	VIJAYALAKSHMI ANYAPU (0106586)	25-04-1979	25-04-2008	17890-53950		
		Name of the Post	Type Of Employment				
		--Select--	--select--				
		Basic Pay	DA	HRA	CCA	Other Allowances	Gross
		25140	5533	3645	0	1350	35668

Sr.No:	Action:	Name (Employee Id)	DOB	DOJ	Pay Scale		
2	<span style="color: green; font-size: 1.2em;">↻</span> <span style="color: red; font-size: 1.2em;">✖</span>	MOHAN RAO YEDLA (2203030)	15-08-1976	10-07-1996	23100-67990		
		Name of the Post	Type Of Employment				
		--Select--	--select--				
		Basic Pay	DA	HRA	CCA	Other Allowances	Gross
		41380	9107	6000	0	0	56487

**DDO Codes Mapping** <

**Employee Details** >

> Add Employee (010-Salaries)

**> View Employees**

> Grant-In-Aid Employees

> Work Charged Employees

> Contract / Outsourcing Employees

> Anganwadi Workers & Other Employees

**Number Statement** <

**Final Submission**

**Budget Proposals 18-19** <

**General** <

DDO is also responsible to enter the details in the following categories.

- Grant-in-Aid Employees
- Work Charged Employees
- Contract / Outsourced Employees
- Anganwadi Workers & Other Employees.

### Grant-in-Aid Employees

The screenshot shows the 'GRANTS - IN - AID EMPLOYEE DETAILS' form. The left sidebar contains navigation options: Finance Department, DDO Codes Mapping, Employee Details (with sub-options: Add Employee (010-Salaries), View Employees, Grant-In-Aid Employees, Work Charged Employees, Contract / Outsourcing Employees, Anganwadi Workers & Other Employees), Number Statement, Final Submission, Budget Proposals 18-19, and General. The main form area includes a breadcrumb trail (Home / Employee Details / Grant-In-Aid Employees), a title bar with 'Indicates Mandatory', and a '[View Employees]' button. A note states '[All Amounts are in Rupees]'. The form fields are: DDO Code (01010102004-JDA, SRIKAKULAM), Name of the Post, Employee ID, Name of the Employee, Father Name, Gender (Male/Female), Date of Birth (YYYY-MM-DD), Date of Entry into Service (YYYY-MM-DD), Basic Pay, DA, HRA, CCA, Other Allowances, and Gross. A 'Save Data' button is at the bottom.

### Work Charged Employees

The screenshot shows the 'WORK CHARGED EMPLOYEE DETAILS' form. The left sidebar is identical to the previous screenshot, with 'Work Charged Employees' highlighted in the navigation menu. The main form area includes a breadcrumb trail (Home / Employee Details / Work Charged Employees), a title bar with 'Indicates Mandatory', and a '[View Employees]' button. A note states '[All Amounts are in Rupees]'. The form fields are: DDO Code (01010102004-JDA, SRIKAKULAM), Name of the Post, Employee ID, Name of the Employee, Father Name, Gender (Male/Female), Date of Birth (YYYY-MM-DD), Date of Entry into Service (YYYY-MM-DD), Basic Pay, DA, HRA, CCA, Other Allowances, and Gross. A 'Save Data' button is at the bottom.

## Contract / Outsourced Employees

Finance Department  
Govt. of Andhra Pradesh

DDO Codes Mapping <

Employee Details >

> Add Employee (010-Salaries)

> View Employees

> Grant-In-Aid Employees

> Work Charged Employees

> Contract / Outsourcing Employees

> Anganwadi Workers & Other Employees

Number Statement <

Final Submission

Budget Proposals 18-19 <

General <

Welcome! Srikakulam-01010102004-JDA, SRIKAKULAM / Log-Out

Home / Employee Details / Contract / Outsourcing Employees

### CONTRACT / OUTSOURCE EMPLOYEE DETAILS Indicates Mandatory

[View Employees] [All Amounts are in Rupees]

DDO Code:\* 01010102004-JDA, SRIKAKULAM

Name of the Post:\* Post Category:\* --Select--

Employee ID: Name of the Employee:\*

Father Name: Gender:\*  Male  Female

Date of Birth:\* (YYYY-MM-DD) Remuneration Per Month:\*

Save Data

## Anganwadi Workers & Other Employees

Finance Department  
Govt. of Andhra Pradesh

DDO Codes Mapping <

Employee Details >

> Add Employee (010-Salaries)

> View Employees

> Grant-In-Aid Employees

> Work Charged Employees

> Contract / Outsourcing Employees

> Anganwadi Workers & Other Employees

Number Statement <

Final Submission

Budget Proposals 18-19 <

General <

Welcome! Srikakulam-01010102004-JDA, SRIKAKULAM / Log-Out

Home / Employee Details / Anganwadi Workers & Other Employees

### Employee Details of Home Guards(280/282)/ Anganwadi Workers(280/283) Daily Wages Employees (020 / 021) / Full Time / Part Time Contingent Employees (020/022) / Village Revenue Assistants (280/286) Indicates Mandatory

[View Employees] [All Amounts are in Rupees]

DDO Code:\* 01010102004-JDA, SRIKAKULAM

Name of the Post:\* --Select--

Employee ID: Name of the Employee:\*

Father Name: Gender:\*  Male  Female

Date of Birth:\* (YYYY-MM-DD) Remuneration Per Month:\*


Save Data

## Number Statement Screens

There will be total 10 Proformas are available out of which 8 are required to be submitted by the SCO of his office. Proforma V and X will be filled by the HOD

- Proforma I
- Proforma II
- Proforma III
- Proforma IV
- Proforma VI
- Proforma VII
- Proforma VIII
- Proforma IX

The following are the screen shots of the Proformas



**Finance Department**  
Govt. of Andhra Pradesh

Welcome! Srikakulam-01010102004-JDA. SRIKAKULAM / [Log-Out](#)

[Home](#) / [Number Statement](#) / [Proforma-I](#)

**NUMBER STATEMENT  
PROFORMA-I**  
Indicates Mandatory

DDO Code:*	<input type="text" value="01010102004-JDA. SRIKAKULAM"/>	
G.O.Ms.No / Finance(SMPC) Department dated:	<input type="text"/>	
Estimating Officer:*	<input type="text" value="JOINT DIRECTOR OF AGRICULTURE, SRIKAKULAM"/>	
Head of Account:	<input type="text" value="Select Head of Account"/>	
Major Head:*	<input type="text" value="2401"/>	<input type="text" value="Crop Husbandry"/>
Sub-Major Head:*	<input type="text" value="00"/>	<input type="text" value="Not Applicable"/>
Minor Head:*	<input type="text" value="001"/>	<input type="text" value="Direction and Administration"/>
Group Sub Head:*	<input type="text" value="00"/>	<input type="text" value="Not Applicable"/>
Sub Head:*	<input type="text" value="03"/>	<input type="text" value="District Offices"/>

(1)	Post:*	<input type="text" value="--Select--"/>	<small>(If Post is not found, Please contact your HOD to add Post)</small>
(2)	Type of Employment:*	<input type="text" value="--select--"/>	
(3)	No. of Posts Sanctioned:*	<input type="text"/>	
(4)	No. of Employees Working:*	<input type="text"/>	
(5)	Vacant Posts:*	<input type="text"/>	

	Item	Head	System Projection (Rs. In Thousands)	DDO Estimate (JRs. In Thousands)
(6)	Pay:*	010/011	<input type="text"/>	<input type="text"/>
(7)	Allowances:*	010/012	<input type="text"/>	<input type="text"/>
(8)	DA:*	010/013	<input type="text"/>	<input type="text"/>
(9)	Sumptury Allowance:*	010/014	<input type="text"/>	<input type="text"/>
(10)	Interim Relief:*	010/015	<input type="text"/>	<input type="text"/>
(11)	HRA:*	010/016	<input type="text"/>	<input type="text"/>
(12)	Medical Reimbursement:*	010/017	<input type="text"/>	<input type="text"/>
(13)	Encashment of Earned Leave:*	010/018	<input type="text"/>	<input type="text"/>
(14)	Leave Travel Concession:*	010/019	<input type="text"/>	<input type="text"/>
		<b>Total</b>		

Remarks:

Your estimates are: 0

Please confirm your acceptance?



- DDO Codes Mapping <
- Employee Details <
- Number Statement >
  - Proforma-I
  - Proforma-II**
  - Proforma-III
  - Proforma-IV
  - Proforma-VI
  - Proforma-VII
  - Proforma-VIII
  - Proforma-IX
- Final Submission
- Verification <
- Budget Proposals 18-19 <
- General <



Home / Number Statement / Proforma-II

## NUMBER STATEMENT PROFORMA-II

### GRANTS - IN - AID TOWARDS SALARIES - 310/311

\* Indicates Mandatory

DDO Code:\*

G.O.Ms.No / Finance(SMPC) Department dated:

Estimating Officer:\*

Major Head:\*

Sub-Major Head:\*

Minor Head:\*

Group Sub Head:\*

Sub Head:\*

Please enter Zeros if any head is not applicable.

(Rs. In Thousands)

Item (Post Wise):*	(2)	<input type="text"/>
Total No of Employees:*	(3)	<input type="text"/>
Pay:	(4)	<input type="text"/>
Allowances:*	(5)	<input type="text"/>
DA:*	(6)	<input type="text"/>
Sumptury Allowance:*	(7)	<input type="text"/>
Interim Relief:*	(8)	<input type="text"/>
HRA:*	(9)	<input type="text"/>
Medical Reimbursement:*	(10)	<input type="text"/>
Encashment of Earned Leave:*	(11)	<input type="text"/>
Leave Travel Concession:*	(12)	<input type="text"/>
Total:		<input type="text"/>

Your estimates are 0  
Please confirm your acceptance?

Submit



- DDO Codes Mapping <
- Employee Details <
- Number Statement >
  - Proforma-I
  - Proforma-II
  - Proforma-III**
  - Proforma-IV
  - Proforma-VI
  - Proforma-VII
  - Proforma-VIII
  - Proforma-IX
- Final Submission
- Verification <
- Budget Proposals 18-19 <
- General <



[Home](#) / [Number Statement](#) / [Proforma-III](#)

## NUMBER STATEMENT PROFORMA-III

### WORK CHARGED ESTABLISHMENT IN ENGINEERING DEPARTMENT

\* Indicates Mandatory

HOD / DDO Code:*	<input type="text" value="01010102004-JDA. SRIKAKULAM"/>
Estimating Officer:*	<input type="text"/>
Major Head:*	<input type="text"/> <input type="text"/>
Sub-Major Head:*	<input type="text"/> <input type="text"/>
Minor Head:*	<input type="text"/> <input type="text"/>
Group Sub Head:*	<input type="text"/> <input type="text"/>
Sub Head:*	<input type="text"/> <input type="text"/>
Object Head:	<input type="text" value="270 / 273"/>

Please enter Zeros if any head is not applicable.

			(Rs. in Thousands)
Item (Post Wise):*	(2)	<input type="text"/>	
Total No of Employees:*	(3)	<input type="text"/>	
Pay:	(4)	<input type="text"/>	
Allowances:*	(5)	<input type="text"/>	
DA:*	(6)	<input type="text"/>	
Sumptury Allowance:*	(7)	<input type="text"/>	
Interim Relief:*	(8)	<input type="text"/>	
HRA:*	(9)	<input type="text"/>	
Medical Reimbursement:*	(10)	<input type="text"/>	
Encashment of Earned Leave:*	(11)	<input type="text"/>	
Leave Travel Concession:*	(12)	<input type="text"/>	
Total:		<input type="text"/>	

Your estimates are 0  
**Please confirm your acceptance?**

Submit



- DDO Codes Mapping <
- Employee Details <
- Number Statement >
  - Proforma-I
  - Proforma-II
  - Proforma-III
  - Proforma-IV**
  - Proforma-VI
  - Proforma-VII
  - Proforma-VIII
  - Proforma-IX
- Final Submission
- Verification <
- Budget Proposals 18-19 <
- General <



Home / Number Statement / Proforma-IV

## NUMBER STATEMENT PROFORMA -IV

### CONTRACT APPOINTMENTS / OUTSOURCING (300)

Indicates Mandatory

DDO Code:*	<input type="text" value="01010102004-JDA, SRIKAKULAM"/>	
Estimating Officer:*	<input type="text"/>	
Major Head:*	<input type="text"/>	<input type="text"/>
Sub-Major Head:*	<input type="text"/>	<input type="text"/>
Minor Head:*	<input type="text"/>	<input type="text"/>
Group Sub Head:*	<input type="text"/>	<input type="text"/>
Sub Head:*	<input type="text"/>	<input type="text"/>

Please enter Zeros if any head is not applicable.

		(Rs. In Thousands)
Item:*	(2)	<input type="text"/>
Post Category:*	(3)	<input type="text" value="--Select--"/>
No of Posts category wise:*	(3)	<input type="text"/>
G.O.No. for appointment on Outsourcing contract:*	(4)	<input type="text"/>
G.O.Date for appointment on Outsourcing contract:*	(4)	<input type="text" value="(DDMMYYYY)"/>
Remuneration per month per person *	(5)	<input type="text"/>
Service Tax & Others per head per month*	(6)	<input type="text"/>
Remarks:	(8)	<input style="height: 20px;" type="text"/>

Please confirm your acceptance?

Submit



- DDO Codes Mapping <
- Employee Details <
- Number Statement >
  - > Proforma-I
  - > Proforma-II
  - > Proforma-III
  - > Proforma-IV
  - > Proforma-VI**
  - > Proforma-VIII
  - > Proforma-VIII
  - > Proforma-IX
- Final Submission
- Verification <
- Budget Proposals 18-19 <
- General <



[Home](#) / [Number Statement](#) / [Proforma-VI](#)

## NUMBER STATEMENT PROFORMA -VI

Payments to Home Guards(280/282)/Anganwadi Workers(280/283)  
Daily Wages Employees (020 / 021) / Full Time / Part Time Contingent Employees (020/022) /  
Village Revenue Assistants (280/286)  
Indicates Mandatory

DDO Code:*	01010102004-JDA. SRIKAKULAM	
Estimating Officer:*	<input type="text"/>	
Major Head:*	<input type="text"/>	<input type="text"/>
Sub-Major Head:*	<input type="text"/>	<input type="text"/>
Minor Head:*	<input type="text"/>	<input type="text"/>
Group Sub Head:*	<input type="text"/>	<input type="text"/>
Sub Head:*	<input type="text"/>	<input type="text"/>

Please enter Zeros if any head is not applicable.

(Rs. In Thousands)

Item:*	(2)	<input type="text" value="--Select--"/>
No. of Posts sanctioned:*	(3)	<input type="text"/>
No of Persons engaged:*	(4)	<input type="text"/>
G.O.No. for appointment :*	(5)	<input type="text"/>
G.O.Date for appointment :*	(6)	<input type="text"/> (DDMMYYYY)
Remuneration for full financial year for the persons engaged*	(7)	<input type="text"/>
Remarks:	(8)	<input style="height: 20px;" type="text"/>

Please confirm your acceptance?

Submit



- DDO Codes Mapping
- Employee Details
- Number Statement
  - Proforma-I
  - Proforma-II
  - Proforma-III
  - Proforma-IV
  - Proforma-VI
  - Proforma-VII**
  - Proforma-VIII
  - Proforma-IX
- Final Submission
- Verification
- Budget Proposals 18-19
- General



Home / Number Statement / Proforma-VII

### PROFORMA -VII Payments of Rents to Hired Buildings (140-RENTS, RATES AND TAXES) \* Indicates Mandatory

DDO Code:*	01010102004-JDA. SRIKAKULAM	
Estimating Officer:*		
Major Head:*		
Sub-Major Head:*		
Minor Head:*		
Group Sub Head:*		
Sub Head:*		

Please enter Zeros if any head is not applicable.

(Rs. In Thousands)

Building Type:*	(2)	<input type="radio"/> Hired Building <input type="radio"/> Govt Building
Description of the Building:*	(3)	
Location of the Building (Village/Town/City & District):*	(4)	
Area of the Building (Sq. ft.):*	(5)	
Rent per Sq. ft.:	(6)	
Sanction Proceedings:*	(7)	
Monthly Rent Payable to the Building Owner*	(8)	
Arrears if any of previous years*	(9)	

Please confirm your acceptance?

Submit



- DDO Codes Mapping <
- Employee Details <
- Number Statement >
  - > Proforma-I
  - > Proforma-II
  - > Proforma-III
  - > Proforma-IV
  - > Proforma-VI
  - > Proforma-VII
  - > Proforma-VIII
  - > Proforma-IX
- Final Submission
- Verification <
- Budget Proposals 18-19 <
- General <



[Home](#) / [Number Statement](#) / [Proforma-VIII](#)

Please confirm your acceptance?

**PROFORMA -VIII**  
**Payments of Hiring Charges for Pvt. Vehicles**  
**(130/134-Hiring of Pvt. Vehicles)**  
Indicates Mandatory

<b>DDO Code:*</b>	<input type="text" value="01010102004-JDA, SRIKAKULAM"/>
<b>Estimating Officer:*</b>	<input type="text"/>
<b>Major Head:*</b>	<input type="text"/>
<b>Sub-Major Head:*</b>	<input type="text"/>
<b>Minor Head:*</b>	<input type="text"/>
<b>Group Sub Head:*</b>	<input type="text"/>
<b>Sub Head:*</b>	<input type="text"/>

Please enter Zeros if any head is not applicable.

(Rs. in Thousands)

<b>Description of the Vehicle:*</b>	(2)	<input type="text"/>
<b>Location of the office (Village/Town/City &amp; District):*</b>	(3)	<input type="text"/>
<b>Name of the Officer:*</b>	(4)	<input type="text"/>
<b>Designation of the Officer using the vehicle:*</b>	(5)	<input type="text"/>
<b>Sanction Proceedings:*</b>	(6)	<input type="text"/>
<b>Monthly Hiring Charges*</b>	(7)	<input type="text"/>
<b>Arrears if any of previous years*</b>	(8)	<input type="text"/>

Please confirm your acceptance?

Submit

Finance Department  
Govt. of Andhra Pradesh

Welcome! Srikakulam-01010102004-JDA. SRIKAKULAM / Log-Out

Home / Number Statement / Proforma-IX

### PROFORMA -IX Details under 240-Petrol, Oil, Lubricants & (510/511-Maintenance of Motor Vehicles)

Indicates Mandatory

DDO Code:\* 01010102004-JDA. SRIKAKULAM

Estimating Officer:\* JOINT DIRECTOR OF AGRICULTURE, SRIKAKULAM

Major Head:\* 2401 Crop Husbandry

Sub-Major Head:\* 00 Not Applicable

Minor Head:\* 001 Direction and Administration

Group Sub Head:\* 00 Not Applicable

Sub Head:\* 03 District Offices

Please enter Zeros if any head is not applicable.

(Rs. In Thousands)

Description of the Government Vehicle:*	(2)	<input type="text"/>
Vehicle Number:*	(3)	<input type="text"/>
Name of the Officer:*	(4)	<input type="text"/>
Designation of the Officer using the vehicle:*	(5)	<input type="text"/>
Petrol / Diesel requirement as per eligibility (No. of Litres per Month):*	(6)	<input type="text"/>
Amount required per annum under 240-POL*	(7)	<input type="text"/>
Amount required per annum under 510/511 Maintenance of Motor Vehicles*	(8)	<input type="text"/>

Please confirm your acceptance?

Submit

After finishing the Proformas data entry the SCO should submit to the HOD using the following Final Submit Screen. If any proforma is not applicable SCO can mark it as not applicable

Finance Department  
Govt. of Andhra Pradesh

Welcome! Srikakulam-01010102004-JDA. SRIKAKULAM / Log-Out

Home / Final Submission

Proforma Type	Final Submission	Not Applicable
PROFORMA-I	<input type="radio"/>	<input type="radio"/>
PROFORMA-II	<input type="radio"/>	<input type="radio"/>
PROFORMA-III	<input type="radio"/>	<input type="radio"/>
PROFORMA-IV	<input type="radio"/>	<input type="radio"/>
PROFORMA-VI	<input type="radio"/>	<input type="radio"/>
PROFORMA-VII	<input type="radio"/>	<input type="radio"/>
PROFORMA-VIII	<input type="radio"/>	<input type="radio"/>
PROFORMA-IX	<input type="radio"/>	<input type="radio"/>
Budget Proposals	<input type="radio"/>	<input type="radio"/>

submit

**Note:** This is a final submission of Number Statements. Once a Number Statement is Submitted finally, it is not possible to enter, or delete. You can only take the printouts. Services will be disabled for the respective Number Statement submitted finally.


All the proposals from DDO are consolidated. Individual Proformas can be accessible through the verification menu. The following screenshot is the example of the verification process.

Finance Department  
Govt. of Andhra Pradesh

Home / Verification / Proforma-I Verification

Sl. No	Post	No. of Posts Sanctioned	No. of Employees Working	Vacant Posts	Pay	Allowances	DA	Sumptuary Allowance	Interim Relief	HRA	Medical Reimbursement	Encashment of Earned Leave	Leave Travel Concess
					010/011	010/012	010/013	010/014	010/015	010/016	010/017	010/018	010/019
1	Agriculture Extension Officer	84	68	24	24726	229	3915	0	0	3137	242	1863	
2	Agriculture Officer	43	36	10	18671	98	2896	0	0	2301	288	1385	
3	Assistant Director of Agriculture	11	11	0	9608	157	1320	0	0	1156	186	1566	
4	Deputy	1	1	0	1308	1	216	0	0	180	50	102	

- SCO can propose the budget to the Head of Accounts which he operates.
- SCO can also propose for the DDOs who are under his control.
- SCO can also track or Change the proposals from the DDOs under his control.
- SCO can also see the consolidated report of budget proposals.
- SCO can submit the proposals to HOD.



**Finance Department**  
Govt. of Andhra Pradesh

Welcome! Srikakulam-01010102004-JDA. SRIKAKULAM / [Log-Out](#)

Home / Budget Proposals 18-19 / Propose Budget

DDO Code:  Go

**Instructions**

1. 2017-18 Expenditure is provided upto 30th September. Projection for next six months is calculated.
2. Please enter estimated expenditure for the next six month (i.e., from 1st October to 31st March'2018) in the text box provided
3. Guideline value is calculated by the formula given by Finance Department.
4. Please enter Budget Estimate 18-19 in the text box provided. Click on icon provided on each row to save the details.
5. Justification is required for each and every proposal. Click on icon to open Justification Screen.

(Rs. in Thousands)

Budget Proposals for Expenditure Head of Account																	
SNO	MJH	SMJH	MH	GSH	SH	DH	SDH	C/V	Expenditure Details						As per Guidelines	Proposal for 18-19	Justification
									15-16	16-17	17-18 till 30th Sep.	Projection for next six Months	Estimated Expenditure for next six Months	Total Estimated Expenditure 17-18			
									(2)	(3)	(4)	(5)	(6)	(7)			
1	2401	00	001	00	03	010	011	V	12204	16357	11095	14977	<input type="text" value="14977"/>	26072	26593	<input type="text" value="26593"/>	
2	2401	00	001	00	03	010	012	V	27	57	28	42	<input type="text" value="42"/>	70	74	<input type="text" value="74"/>	
3	2401	00	001	00	03	010	013	V	3561	3439	2641	1647	<input type="text" value="1647"/>	4288	0	<input type="text" value="0"/>	
4	2401	00	001	00	03	010	014	V	0	0	0	0	<input type="text" value="0"/>	0	0	<input type="text" value="0"/>	
5	2401	00	001	00	03	010	015	V	799	0	0	0	<input type="text" value="0"/>	0	0	<input type="text" value="0"/>	
6	2401	00	001	00	03	010	016	V	2130	2358	1602	1737	<input type="text" value="1737"/>	3339	0	<input type="text" value="0"/>	
7	2401	00	001	00	03	010	017	V	0	69	50	0	<input type="text" value="0"/>	50	52	<input type="text" value="52"/>	
8	2401	00	001	00	03	010	018	V	779	931	348	407	<input type="text" value="407"/>	755	830	<input type="text" value="830"/>	
9	2401	00	001	00	03	010	019	V	0	4	0	0	<input type="text" value="0"/>	0	0	<input type="text" value="0"/>	
<b>Total 010</b>									<b>19500</b>	<b>23215</b>	<b>15764</b>	<b>18810</b>	<b>18810</b>	<b>34574</b>	<b>27549</b>	<b>22230</b>	



- DDO Codes Mapping <
- Employee Details <
- Number Statement <
- Final Submission
- Verification <
- Budget Proposals 18-19 ▾
  - > Propose Budget
  - > DDO Wise Budget Proposed**
  - > DDO Submission Status
- General <

### Head of Account wise Budget Proposed

[Back](#)

S.No	MJH	SMJH	MH	GSH	SH	DH	SDH	C/V	Estimated Expenditure for next six Months	BE 18-19	Action
	▲ 1 ▼	▲ 2 ▼	▲ 3 ▼	▲ 4 ▼	▲ 5 ▼	▲ 6 ▼	▲ 7 ▼	▲ 8 ▼	▲ 9 ▼	▲ 10 ▼	▲ 11 ▼
1	2401	00	001	00	03	010	011	V	0	7,19,62	<a href="#">view</a>
2	2401	00	001	00	03	010	012	V	0	3,75	<a href="#">view</a>
3	2401	00	001	00	03	010	013	V	0	80,83	<a href="#">view</a>
4	2401	00	001	00	03	010	015	V	0	2,45	<a href="#">view</a>
5	2401	00	001	00	03	010	016	V	0	99,94	<a href="#">view</a>
6	2401	00	001	00	03	010	017	V	0	24,07	<a href="#">view</a>
7	2401	00	001	00	03	010	018	V	0	46,89	<a href="#">view</a>
8	2401	00	001	00	03	010	019	V	0	14,66	<a href="#">view</a>
9	2401	00	001	00	03	110	111	V	0	5,44	<a href="#">view</a>
10	2401	00	001	00	03	110	114	V	0	7,77	<a href="#">view</a>
11	2401	00	001	00	03	130	131	V	0	9,47	<a href="#">view</a>
12	2401	00	001	00	03	130	132	V	0	6,10	<a href="#">view</a>
13	2401	00	001	00	03	130	133	V	0	2,53	<a href="#">view</a>
14	2401	00	001	00	03	140	000	V	0	1,15	<a href="#">view</a>
15	2401	00	001	00	03	210	211	V	0	2,92	<a href="#">view</a>
16	2401	00	001	00	03	240	000	V	0	1,20	<a href="#">view</a>
17	2401	00	001	00	03	510	511	V	0	1,20	<a href="#">view</a>
<b>Totals</b>									0	10,29,99	



Note :All values are in Thousands



- DDO Codes Mapping <
- Employee Details <
- Number Statement <
- Final Submission
- Verification <
- Budget Proposals 18-19 >
  - Propose Budget
  - DDO Wise Budget Proposed
  - DDO Submission Status
- General <



### DDO wise Data Submission status

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S.No	DDO Type	DDO Code	DDO Designation	EMPD	P1	P2	P3	P4	P5	P6	P7	P8	P9	B1
	▲ 1 ▼	▲ 2 ▼	▲ 3 ▼	▲ 4 ▼	▲ 5 ▼	▲ 6 ▼	▲ 7 ▼	▲ 8 ▼	▲ 9 ▼	▲ 10 ▼	▲ 11 ▼	▲ 12 ▼	▲ 13 ▼	▲ 14 ▼
1	Sub Controlling Officer(SCO)/ District head	01010102004	JDA, SRIKAKULAM	F					N					
2	DDO	01010102001	ADA (R), SRIKAKULAM						N					
3	DDO	01050102001	ADA,[R] KOTTURU						N					
4	DDO	01060102001	ADA,[R] NARASANNAPETA						N					
5	DDO	01070102001	ADA (R), PALAKONDA						N					
6	DDO	01080102001	ADA,[R] PALASA						N					
7	DDO	01090102001	ADA (R) TEKKALI						N					
8	DDO	01110102001	ADA,[R] RAJAM						N					
9	DDO	01120102001	AD AGR,[R] SOMPETA						N					
10	DDO	01140102001	ADA (R) TEKKALI						N					
11	DDO	01150102001	ADA(R), RANASTHALAM						N					
<b>Totals</b>														

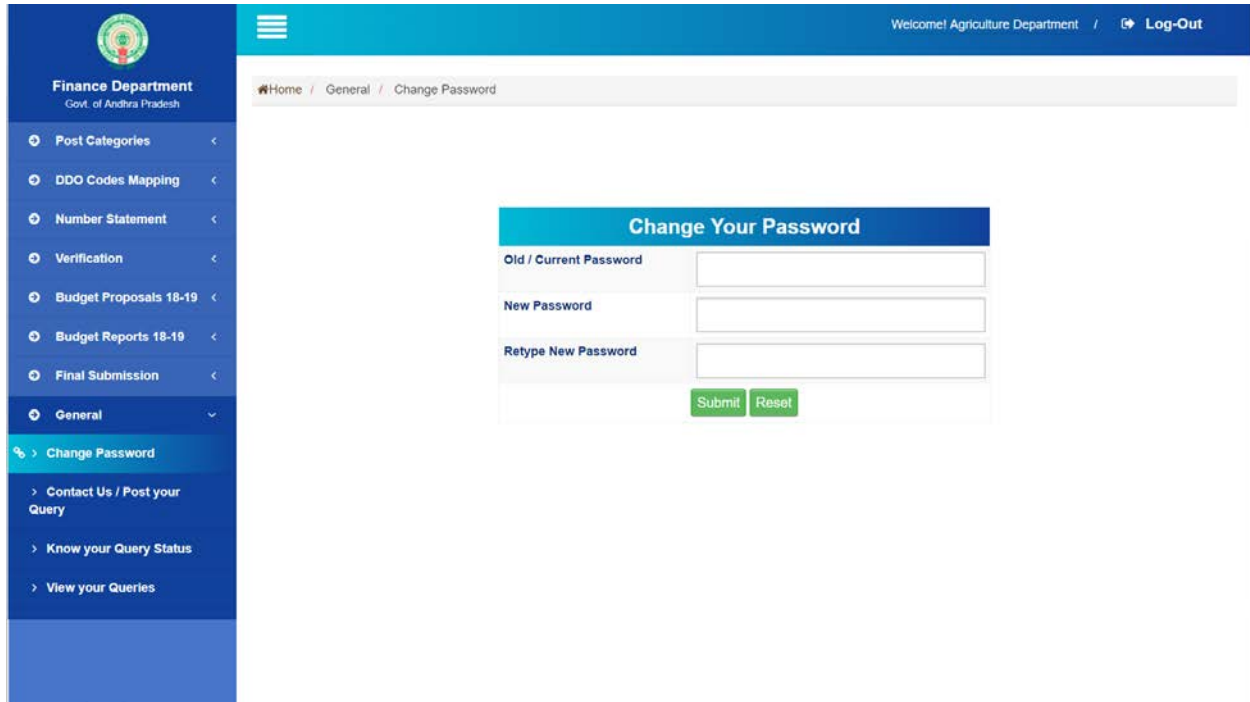


Note :All values are in Numbers

The following the general services which includes

- Change Password
- Contact Us/ Post your Query
- Know your Query Status
- View Your Queries.

## Change Password



The screenshot displays the 'Change Your Password' form on the Finance Department website. The page header includes the department logo and name, a navigation menu, and a user greeting. The breadcrumb trail indicates the current location: Home / General / Change Password. The form itself is titled 'Change Your Password' and contains three input fields: 'Old / Current Password', 'New Password', and 'Retype New Password'. Below the fields are 'Submit' and 'Reset' buttons.

Finance Department  
Govt. of Andhra Pradesh

Welcome! Agriculture Department / Log-Out

Home / General / Change Password


### Change Your Password

Old / Current Password

New Password

Retype New Password

# Query Rising



**Finance Department**  
Govt. of Andhra Pradesh

- Post Categories <
- DDO Codes Mapping <
- Number Statement <
- Verification <
- Budget Proposals 18-19 <
- Budget Reports 18-19 <
- Final Submission <
- General** >
- Change Password
- Contact Us / Post your Query**
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Welcome! Agriculture Department / [Log-Out](#)

[Home](#) / [General](#) / [Contact Us / Post your Query](#)

## Contact Us

[Back](#)


**Name\***

**Designation\***

**Query Type\*** --Select--

**Subject\***

**Description\***



Rich text editor toolbar with options for Bold, Italic, Underline, Text Color, Background Color, Bulleted List, Numbered List, Indent, Outdent, Link, Unlink, Undo, Redo, and Font Color.

**Email**

**Contact No**


**Upload a File**  No file chosen

[Click to know your Query Status](#)

# Tracking of Queries

The screenshot displays the Finance Department website interface. On the left is a vertical navigation menu with the following items: Post Categories, DDO Codes Mapping, Number Statement, Verification, Budget Proposals 18-19, Budget Reports 18-19, Final Submission, General (expanded), Change Password, Contact Us / Post your Query, Know your Query Status (highlighted), and View your Queries. The top right of the page shows the user is logged in as 'Welcome! Agriculture Department' and provides a 'Log-Out' link. A breadcrumb trail indicates the current path: Home / General / Know your Query Status. The main content area features a blue header with the text 'Track Your Query Status'. Below this is a form with the label 'Please Enter the Reference Number', an input field, and a green 'Submit' button. A 'Back' button is also visible in the top right corner of the form area.

# View Your Queries



**Finance Department**  
Govt. of Andhra Pradesh

Welcome! Agriculture Department / [Log-Out](#)

[Home](#) / [General](#) / [View your Queries](#)

## Request Status

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S.No	Reference No	Name	Designation	Subject	Description	Date	St
▲ 1 ▼	▲ 2 ▼	▲ 3 ▼	▲ 4 ▼	▲ 5 ▼	▲ 6 ▼	▲	▲
1	255874	Shaik hafeez Ali	Chief accounts officer	creation of new detailed heads	<p>to pay the property tax of state seed farms in the state and seed testing labs in tadepalligudem and yemmiganur municipalities, the following head of account kindly be created,</p> <p>2401-00-103-11-09-140-000-RRT.</p> <p>to pay for the samples drawn from the seed dealers outlets, the following head of account kindly be created,</p> <p>2401-00-103-11-09-330-000- Subsidies.</p>	2016-11-30	Ck
2	554006	Shaik hafeez Ali	Chief accounts officer	creation of new detailed heads	<p>The director of agriculture has been shifted from hyderabad to guntur. keeping in view of the shifting to claim the TTA of all employees and to pay the rent/dl charges of the office building the following head of accounts kindly be created.</p> <p>2401-00-001-00-110-114- FTA</p> <p>2401-00-001-00-140-000-RRT</p>	2016-11-24	Ck
3	160381	S.Mahaboob Peera	Chief Accounts Officer	Data Transfer	<p>It is submitted to request that the data already entered into the user id 27000102006 of the Agriculture,HOD may be transferred to the user id AGC02(which is created earlier)</p> <p>Note:- Unexpectedly the user id 27000102006 was created and data feeded</p>	2015-12-29	Ck

- [Post Categories](#) <
- [DDO Codes Mapping](#) <
- [Number Statement](#) <
- [Verification](#) <
- [Budget Proposals 18-19](#) <
- [Budget Reports 18-19](#) <
- [Final Submission](#) <
- General** >
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- [Contact Us / Post your Query](#)
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- > View your Queries